

# Carlyon Beach Community News February 2020



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Office Hours: Monday - Friday 9:00 am to 4:30 pm - The office will be closed from Noon to 12:30 pm for Lunch Period

	2020 COMMUNITY EVENTS		
Board Workshop: February 19 6:30 pm (Wednesday)			
Board Meeting: February 25 7:00 pm (Tuesday)			
Low Impact Exercise Class: Tuesday 9:45 – 10:45 am			
Gentle Exercise Class: Tuesday 11:00 – 11:45 am			
Strengthen & Stretch Exercise Class: Thursday 9:45 am – 10:35 am			
Yoga – Thursday 4:00 pm			
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February 12, Wednesday		1:00 pm	
March 11, Wednesday	Koffee Klatch @ the Clubhouse	1:00 pm	
April 3, Friday	Egg Stuffing for Easter Egg Hunt	4:00 pm	
April 5, Sunday	Easter Bonnet Parade & Egg Hunt 1	1:00 parade 2:00 pm hunt	
April 8, Wednesday	Koffee Klatch @ the Clubhouse	1:00 pm	
April 14, Tuesday	Events Group Meeting @ the Clubhouse	e 1:00 pm	
May 2, Saturday	Mother's Day Tea Social @ the Clubhou	use 1:00 pm	
May 13, Wednesday	Koffee Klatch @ the Clubhouse	1:00 pm	
May 16, Saturday	Pancake Breakfast @ the Clubhouse	9:00 – 11:00 am	
June 9, Tuesday	Events Group Meeting @ the Clubhous	e 1:00 pm	
June 10, Wednesday	Koffee Klatch @ the Clubhouse	1:00 pm	
June 13, Saturday	Annual Meeting at Main Griffin Fire Dep	ot 10:00 am	
June 27, Saturday	Dumpster Day 9801 Overlook Dr (Maint Shop	8:00 am until full	



It's never to late to make new friends. Join us at community Koffee Klatch on Wednesday, February 12 at 1:00 pm. There will be coffee, teas, & extra special treats. Join in the conversations, adventures for the new year & enjoy the view. Everyone is welcome! Hope to see you... Sharon Harris & The Events Group





## Remember the speed limit on all CBHA roads is 20 MPH....

#### IMPORTANT DATES TO REMEMBER

March 5, 2020 is the last day to submit proposed By-Law changes.

April 2, 2020 is the last day to submit applications for a Board of Trustee position (4 positions open).

Both By-Law proposed change forms & board applications are available at the office.

June 5, 2020 is the last day you can pay any back owed assessments or fees. You must be current with your payments to be eligible to vote at the Annual Meeting. If you have questions regarding your account, please contact Lynda Gift, bookkeeper, at 360-866-0717.

Annual Meeting June 13, 2020 Griffin Fire Dept at 10:00 am.



Let's get ready for the Carlyon Beach Easter Egg Hunt!

Get Your Picture Taken with the Easter Bunny!!!

Sunday April 5 @ 2 pm & Our 2<sup>nd</sup> year Easter Bonnet Parade at 1:00 pm

Egg filling will be at the Clubhouse on April 3 at 4 pm

Candy donations for eggs would really be appreciated. You may drop your donations off at the office. Call Dianne Bradford to help with Easter Egg Festivities or to donate to the event! Dianne Bradford 360-751-4160 or Sharon Harris 360-866-1594. Looking for Candy donations, individually wrapped Candy needs to be able to fit in regular size plastic eggs. This event is sponsored by the Events Group. We need your support as a community to make it a success. Also, we are interested in growing this group. So that being said if necessary, we could have evening meetings. This being said it would be only if the community will participate.

## Mid-year Treasurer's Report January 28, 2020

### I. Balance Sheet as of December 31, 2019

General Fund	\$245,888
Marina Fund	\$126,510
Sewer Fund	\$ 6,652

Total Operating Funds \$379,051

Pledged Funds \$ 62,518

Capital Funds \$480,080 (combined reserve and unrestricted accounts)

Total in checking and savings \$921,751

### II. Profit and Loss Budget vs. Actual Accrual Basis July through December, 2020

Now that we are halfway through the fiscal year, we can study the **Profit and Loss** statements to determine if we have spent about **50%** of the budgeted amount. This gives us a rough estimate of our spending, keeping in mind that not all expenses occur equally throughout the year.

**General Fund:** Total expenses in the general fund are \$236,500, about 46% of the budgeted amount. The largest area of the budget is personnel services. In that area 46% of the budgeted amount has been spent. We have not had a manager for a few months, which obviously saves on personnel costs, but we did continue a summer employee through the Fall, so we have had 7 full time employees through January.

**Marina Fund:** Expenses in the marina fund have been minimal in the first 6 months of the fiscal year, only \$3,421. A continuation of the major dock repairs and replacement are expected as soon as the permitting process is completed.

**Sewer Fund:** Total expenses in the Sewer Fund are at 47.3% of budget. Personnel is also the largest expense in this fund and thus far the budget is on target at 46%.

**Capital Fund:** Through December, expenses in the two capital funds total \$124,953. These expenses include \$22,875 for the wastewater treatment plant outfall repair and inspection as well as \$96,640 for paving. Remaining projects for this fiscal year may include termite repairs to the clubhouse and marina repairs.

#### PROTECT YOUR SEPTIC SYSTEM

Inspect septic system annually. Regular inspections can help find problems while they are small & less costly to fix. Get on a regular solid pumping schedule. Most systems need to be pumped every 3 – 5 years. An annual inspection will determine when pumping is needed. Know where the components of your system are. Never drive or park over any part of your system. Ensure that your lids are sealed properly so that rain water does not come into your tanks. The septic company will report your solid septic records online at <a href="https://www.onlinerme.com/">www.onlinerme.com/</a>. If you are the general public looking for property and inspection information please use public records search... <a href="https://www.onlinerme.com/(S(2siukdm3gibubehnzorfq002))/contractorsearchproperty.aspx">https://www.onlinerme.com/(S(2siukdm3gibubehnzorfq002))/contractorsearchproperty.aspx</a> Choose safe cleaning products. Baking soda, vinegar & liquid soap can clean just about anything! Avoid products that say danger or poison on the label as they can harm septic systems. Avoid septic additives. Some can harm your septic system & our water. Avoid garbage disposal use. Nothing should go into the septic tank other than what comes out of you & toilet paper. To find more information to keep your septic system working for as long as possible at <a href="https://www.co.thruston.wa.us/health/ehoss">www.co.thruston.wa.us/health/ehoss</a>.

### The Geese are Back in the Park

Some geese have returned to the park. In an attempt to continue to discourage geese from residing in the waterfront park, one dog owner has been given limited permission to run their 2 dogs through the park each day for a monitored time while the dogs are wearing CBHA vests. This is to reinforce the dog presence started with the silhouettes that are on duty 24 hours a day. The geese are smart, and have lost some of their fear of the silhouettes so we are adding this special patrol. Our goal is to have a cleaner park for the Easter Egg Hunt, & all the summer activities. The waterfront park is NOT OPEN to all dogs.



